

In reference to Schedule “B”, page 39 of 82 – Street Lighting, project cost \$952,000:

Q. Please provide the comparable costs for street lighting for the period 1995 to the present.

A. Table 1 below provides a summary of the budget amount, actual costs and annual variance for expenditures in the Street Lighting category for the period 1995 to 2002. Actual costs for 2002 represent forecast projections to year-end.

Table 1 Street Lighting Project Costs 1995 – 2002F			
Year	Budget (\$000s)	Actual (\$000s)	Variance (\$000s)
1995	1,622	1,056	(605)
1996	1,108	972	(136)
1997	939	827	(112)
1998	910	829	(81)
1999	801	800	(1)
2000	876	911	35
2001	913	935	22
2002F	1,020	959	(61)